

Homeless YYA Advisory Group

10/1/2013 | 1 - 3PM | KCHA | THE KEY GUIDING BODY FOR THE CEH HOMELESS YYA INITIATIVE

Meeting Objectives

- Brief Review: Past 12 months of YYA Advisory
 Group Work & Look Ahead
- Funding the Comprehensive YYA Plan
- Input to YYA Initiative Work Plan
- Refocus the Role of the YYA Advisory Group
- Updates



- Regarding your participation in the YYA Advisory Group this past year:
 - What has been valuable to you/your agency?
 - What has been less valuable?
 - What input do you have moving forward?

Comprehensive YYA Plan Release

- Submitted to KC Council Thursday 9/26 (posted to website)
- Press release anticipated from KC Executive post Governing Board approval
- Selected as KC Budget "Special Project"
 - o 9/9 and 9/16 KC Budget Committee hearing
- Anticipated Endorsement by the CEH Governing Board 11/20

FUNDING THE COMPREHENSIVE YYA PLAN

- CEH Funders group reviewed initial funding matrix
- Advocacy group being convened to support KC in identifying funding opportunities (Oct)
- YYA Funders will review funding matrix (Oct)
- Comp YYA Plan as KC Budget "special project"
- Joint NOFA released to implement priority activities (Jan/Feb 2014)

Existing/Pending Funding Opportunities

Priority Activity	Allocation Recommendation
Family Reunification Intervention	\$300,000 for the first 18 months to maintain Project SAFE and to expand family- and youth-focused in-home support.
Address System Disproportionality	\$50,000 for the first 18 months for technical assistance related to system disproportionality.
Address Regional and Need Based Housing Gaps: Shelter	\$120,000 for the first 18 months for 6 additional shelter beds in South King County.
Address Regional and Need Based Housing Gaps: Low barrier Housing	\$340,000 for the first 18 months for 12 additional beds of low barrier housing.
Clear Path to Employment	\$250,000 for the first 18 months to serve 70 additional YYA in identifying a clear path to employment.
Housing Stability Team	\$130,000 for the first 18 months for a housing stability team and flexible funding for 50 YA.
Rental Assistance with Supports	\$280,000 over two years for rental assistance with supports.
Evaluation	Total allocation amount TBD – evaluation will include year on of Youth Housing Connection and prevention strategies, at minimum.
Total recommended allocation over 18 months:	\$1,470,000 + cost of evaluation TBD

Next Steps to Implement Comp YYA Plan

- Family Based Work Prevention and Family Reunification
- Education and Employment
- Advocacy and Communications
- Evaluation and Learning
- System Disproportionality
- Continued Phase I Work
- Comp YYA Plan Priority Activities

Refocus Role of YYA Advisory Group

- The key anticipated tasks for this committee over the next 18 months are:
 - Review data collected by Evaluation Team
 - Act as a liaison of the Youth/Young Adult Homelessness Initiative
 - Support the alignment of community efforts
 - Develop recommendations for improvements and course corrections to be included in the Comprehensive Plan Update



Input to the best structure to move the Comprehensive YYA Plan work forward?

What is the refocused role of the YYA Advisory Group?

Who needs to be included during this next phase who is missing?

Updates:

HHS PLANNING GRANT AWARDED

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KC BUDGET & FISCAL MANAGEMENT COMMITTEE
REVIEW OF COMPREHENSIVE YYA PLAN

WEDS 10/16, 9:30AM - 12:30PM

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YOUTH ACTION PLAN

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COMMUNITY SIGN IN LAUNCH
YHC & 2014 CONTRACTS